

Air Force Installation & Mission Support Center



Air Force Utilities Privatization Program

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Air Force Utilities Privatization Program Overview



- \$10.6B in current contract value
- 62 systems on 43 contracts at 29 active-duty installations have been privatized since 1998 under 10 USC § 2688

 Electric	 Natural Gas	 Water	 Wastewater
21	8	18	15

- No new systems were privatized in FY23



Air Force Utilities Privatization Program Benefits



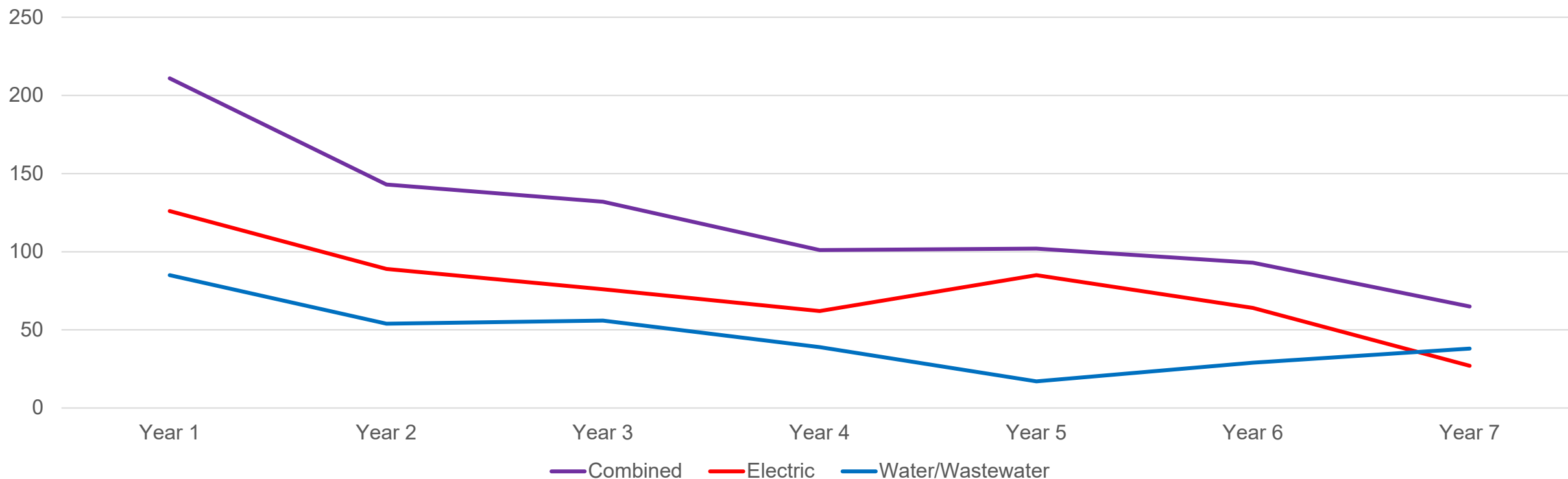
- Privatization modernizes installations within the first five (5) years
 - Prior to Privatization: 49% of system components exceed design life
 - Five (5) years Post Privatization: 0% of system components exceed design
- System Owners complete Monthly System Performance Reports (MSPRs)
 - Tracks outages (Planned and Unplanned)
 - Project Status
 - Renewals and Replacements Status



Air Force Utilities Privatization Program Benefits



Annual Unplanned Outages

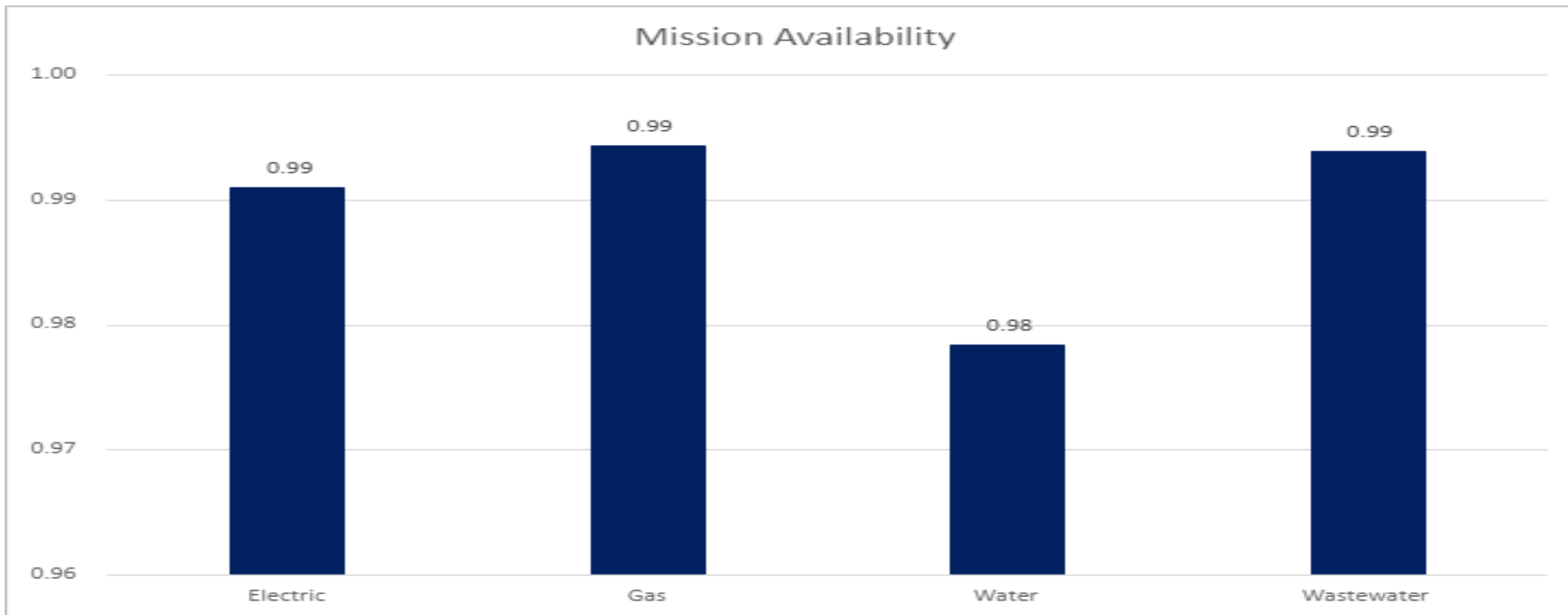


- 70% reduction in Unplanned Outages within first seven (7) years of privatization

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Air Force Utilities Privatization Program Benefits



- Average Portfolio Uptime is 0.99



Air Force Utilities Privatization Program Future



- Closure of Resilience Gaps
 - Collaboration with AF Office of Energy Assurance
 - Projects in support of Resilience Solution Reports
- Future Acquisitions
 - Increasing Utilities Privatization as identified AF Installation Investment Strategy (I2S)
 - Incorporate energy resilience as part of acquisition
 - Include water and wastewater



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